

Proposed Pupil Premium Expenditure for 2016-17

Allocation £40,200 based on allocation for 25 pupils FSM Ever Six currently in school, 3 CLA and 1 SGO

Nominal expenditure for pupil premium work	Description of staff	Role/Intervention	Proposed Impact
£300	TA volunteers	Breakfast club	<ul style="list-style-type: none"> • Calm start of day for identified pupils • Development of social skills • Raised attainment as a result of calm start and improved social skills
£893	Skilled Music teacher	Drumming club	<ul style="list-style-type: none"> • Improved listening and social skills of pupils • Improved behaviour • Raised confidence and self esteem • Improved ability to follow instructions/take turns • Opportunity to develop music skills
£375	1xteacher	RWI assessor - assessment/monitoring and analysis - 1/2 day per term cover	<ul style="list-style-type: none"> • Improved attainment and rates of progress for pupil premium children • Pupils working with appropriate levels of challenge to support rapid progress • Staff knowledge to support focused teaching at the point of need.
£4462	Specialist EIS teacher	Specialist Teacher time from EIS one morning per fortnight	<ul style="list-style-type: none"> • Early identification of pupils at risk of falling behind/not reaching their potential • Specialist advice enables needs of pupils to be accurately identified • Specialist programmes and interventions planned to support good progress • Advice and support develops staff skills and knowledge

£550	TA 2	Y2 RWI small group support 1hours 15 mins per week	<ul style="list-style-type: none"> • Improved attainment and rates of progress for identified pupil premium children • Increased confidence in reading, writing and maths • Pupils working with appropriate levels of challenge to support rapid progress
£2642	TA2	Y2 RWI 1-1 tuition - 6 hours per week	
£550	TA2	1 hour 15mins RWI Pupil Premium Group	
£660	TA2	Y2 maths small group 1.5 hours per week	
£990	TA2	Y2 Guided reading groups 2 hours 15 mins per week	
£880	TA2	Y1 maths 1-1 support 2 hours per week	
£2202	TA2	Y1 RWI 1-1 tuition - 5 hours per week	
£550	TA2	Y1 RWI support group 1.25 hours per week	
£1321	TA2	Key Stage 1 Talk Boost Speech and Language Programme 3 hours	
£2202	TA2	RWI - 1-1 Reception - 5 hours per week	<ul style="list-style-type: none"> • Improved attainment and rates of progress for identified pupil premium children • Increased confidence in reading, writing and maths • Pupils working with appropriate levels of challenge to support rapid progress
£550	TA2	Rec RWI small group - 1 hour per week	<ul style="list-style-type: none"> • Improved attainment and rates of progress for pupil premium children • Increased confidence in reading, writing and maths
£1100	TA2	Rec - maths intervention - 2	

		hours	<ul style="list-style-type: none"> • Pupils working with appropriate levels of challenge to support rapid progress • Improved attainment and rates of progress
£2202	TA2	Foundation Stage Talk Boost 5 hours per week	
£728	Ann Naylor ACE Team	Contribution to ACE team subscription	<ul style="list-style-type: none"> • Supporting good attendance/punctuality of pupil premium families • Raised levels of attainment and rates of progress for pupils giving concern
£200		Subsidy for PP children to access after school clubs	<ul style="list-style-type: none"> • Increase in take up of clubs for pupil premium children • Raised confidence and engagement of pupils • Improved fitness of pupils • Development of social skills • Improved attainment and rates of progress
£8500	Jo Johnson	Learning Mentor 16 hours per week	<ul style="list-style-type: none"> • Supporting pupils in need of additional social and emotional support • Family support for identified pupils • Lead on CAF - to provide support for families and improve outcomes for pupils • Improved access to family services and support • Improved PSED as shown in lessons and in play • Improved attainment and rates of progress
£250	NA	Individual resources	<ul style="list-style-type: none"> • Specific resources for pupils which will support their own personal progress and attainment e.g. Theraputty, social skills games
£3150	Trained Counsellor	Sycamore Counselling	<ul style="list-style-type: none"> • Specific counselling programme for individual pupils • Improved personal , social and emotional skills • Improved concentration • Improved attainment and rates of progress
£3066	TA2	Y2 Social skills groups x2 7 hours	<ul style="list-style-type: none"> • Improved personal , social and emotional skills • Improved cooperation and turn taking • Improved behaviour • Improved attainment and rates of progress
£876	TA2	Y1 Social Skills groups 2 hours	<ul style="list-style-type: none"> • Improved personal , social and emotional skills • Improved cooperation and turn taking • Improved behaviour

			<ul style="list-style-type: none"> • Improved attainment and rates of progress
£881	TA3	Specialist speech and language support 1.75 hours per week	<ul style="list-style-type: none"> • Improved speech and language skills • Improved communication • Improved personal, social and emotional skills • Improved attainment and rates of progress
Total expenditure	Total £40,080		