

Pupil Premium Expenditure for 2013-14

Allocation £48600 based on allocation for 54 pupils FSM Ever 6, 24 currently in school FSM (6 Reception children included in this number)

Nominal expenditure for pupil premium work	Description of staff	Role/Intervention	Proposed Impact
£9000	2X TA's	TA time for nurture provision 4 x week (including planning time)	<ul style="list-style-type: none"> • Reducing the levels of exclusion for pupils • Development of self esteem, confidence and social skills • Improved engagement and transferring skills into the classroom • Improved behaviour and independence of pupils • Raised attainment of pupils
£9360	SENCO/Supply cover	Non Contact time for SENCO (to lead on LIP Priority 2)	<ul style="list-style-type: none"> • Early identification of pupils at risk of falling behind • Planning time for interventions • Monitoring impact of interventions • Pupils making accelerated/good progress
£800	2XTA's	Breakfast club	<ul style="list-style-type: none"> • Calm start of day for identified pupils • Raised attainment as a result of calm start
£300	Skilled Music teacher	Drumming club	<ul style="list-style-type: none"> • Improved listening and social skills of pupils • Improved ability to follow instructions/take turns • Improved behaviour • Raised confidence and self esteem • Opportunity to develop music skills
£2,700	RWI trainer - all staff	Get Writing training for all staff	<ul style="list-style-type: none"> • Improved writing teaching for all staff • Improved attainment and rates of progress for pupil premium children • Developing parent skills in supporting their

			child's writing
£1000		RWI resources to support get writing	<ul style="list-style-type: none"> • Improved attainment and rates of progress for pupil premium children • Increased confidence and willingness to write • Raised confidence
£2250	1xteacher	RWI assessor - assessment/monitoring and analysis - 1 day per half term cover	<ul style="list-style-type: none"> • Improved attainment and rates of progress for pupil premium children • Staff knowledge to support focused teaching at the point of need. • Pupils working with appropriate levels of challenge to support rapid progress
£550		O track - data system - to support monitoring progress of pupil premium children	<ul style="list-style-type: none"> • Data analysis system supports effective use of staff time. • Use of analysis to plan future interventions • Early identification of pupils at risk of falling behind/not reaching targets • Raised attainment and rates of progress for pupils at risk of falling behind
£7866	Specialist EIS teacher	Specialist T time form EIS from 1 morning per fortnight to weekly	<ul style="list-style-type: none"> • Early identification of pupils at risk of falling behind/not reaching their potential • Specialist advice enables needs of pupils to be accurately identified • Specialist programmes and interventions planned to support good progress • Advice and support develops staff skills and knowledge
£2808	Deputy Head/Supply cover	Non contact time for Deputy Head to work with Families - raising attainment /Leading on CAF	<ul style="list-style-type: none"> • Families know how to support their children at home • Raising attainment and rates of progress of children in receipt of pupils premium • Families are supported by outside agencies
£500		Subsidy for PP children to access after school clubs	<ul style="list-style-type: none"> • Increase in take up of clubs for pupil premium children • Raised confidence and engagement of pupils • Improved fitness of pupils • Development of social skills

£687	TA 2	Y2 RWI speed sounds groups 2 hours per week	<ul style="list-style-type: none"> • Improved attainment and rates of progress for pupil premium children • Increased confidence in reading, writing and maths
£1718	TA2	Y2 RWI 1-1 tuition	
£1374	TA2	Y2 maths interventions	
£801	TA2	Y2 Guided reading groups	
£429	TA2	Y1 maths intervention group	
£1718	TA2	Y1 RWI 1-1 tuition	
£858	TA2	Y1 RWI support group	
£2233	TA3	SALT programmes - 1-1 support	<ul style="list-style-type: none"> • Development of Speaking and listening skills of pupils • Raised confidence • Application of skills across learning • Raised levels of attainment and progress
£728		Contribution to ACE team subscription	<ul style="list-style-type: none"> • Supporting good attendance of pupil premium families • Raised levels of attainment for families of concern
Total expenditure			£47680